

2009-2010 ADOPTED BUDGET FOR BENAVIDES ISD
ADOPTED AUGUST 27, 2009

Revenue:

5700 LOCAL AND INTERMEDIATE SOURCES	\$ 3,919,128.00
5800 STATE PROGRAM REVENUES	\$ 1,277,154.00
TOTAL REVENUES	\$ 5,196,282.00

EXPENDITURES:

11 INSTRUCTION	\$ 2,283,498.82
12 INSTRUCTIONAL RESOURCES, MEDIA SERVICES	\$ 91,967.14
13 CURRICULUM DEVELOPMENT & STAFF DEVELOPMENT	\$ 54,195.00
21 INSTRUCTIONAL LEADERSHIP	\$ 132,817.54
23 SCHOOL LEADERSHIP	\$ 254,879.87
31 GUIDANCE & COUNSELING	\$ 125,735.65
32 SOCIAL WORK SERVICES	\$ 16,800.00
33 HEALTH SERVICES	\$ 77,111.23
34 STUDENT TRANSPORTATION	\$ 178,117.74
36 CO-CURRICULAR/EXTRA-CURRICULAR ACTIVITIES	\$ 304,199.00
41 GENERAL ADMINISTRATION	\$ 455,465.46
51 PLANT MAINTENANCE & OPERATIONS	\$ 811,151.46
52 SECURITY & MONITORING	\$ 71,939.77
53 DATA PROCESSING	\$ 84,962.57
61 SWIMMING POOL	\$ 30,000.00
71 DEBT SERVICE	\$ 58,440.75
93 PAYMENT TO FISCAL AGENTS FOR SHARED SERVICE AGREEMENTS	\$ 40,000.00
99 OTHER INTER-GOVERNMENTAL CHARGES	\$ 125,000.00
TOTAL EXPENDITURES	\$ 5,196,282.00

DIFFERENCE IN REVENUES/EXPENDITURES **\$0.00**