

2010-2011 ADOPTED BUDGET FOR BENAVIDES ISD
ADOPTED AUGUST 30, 2010

REVENUE:

5700 LOCAL AND INTERMEDIATE SOURCES	\$	2,932,384.00
5800 STATE PROGRAM REVENUE	\$	1,421,620.00
TOTAL REVENUES	\$	4,354,004.00

EXPENDITURES:

11 INSTRUCTIONAL	\$	1,897,345.00
12 LIBRARY/MEDIA	\$	93,618.00
13 CURRICULM/PROFESSIONAL DEVELOPMENT	\$	42,984.00
21 INSTRUCTIONAL LEADERSHIP	\$	103,677.00
23 CAMPUS ADMINISTRATION	\$	256,077.00
31 GUIDANCE AND COUNSELING	\$	115,098.00
32 SOCIAL WORK SERVICES	\$	16,800.00
33 HEALTH SERVICES	\$	76,121.00
34 TRANSPORTATION	\$	151,127.00
36 EXTRA/COCURRICULAR	\$	292,085.00
41 GENERAL ADMINISTRATION	\$	399,955.00
51 MAINTENANCE AND OPERATIONS	\$	900,246.00
52 SECURITY AND MONITORING	\$	52,548.00
53 DATA PROCESSING	\$	88,020.00
61 COMMUNITY SERVICES	\$	21,600.00
71 DEBT SERVICE	\$	58,015.00
93 PAYMENTS TO FISCAL AGENT	\$	50,000.00
99 OTHER GOVERNMENTAL CHARGES	\$	115,000.00
TOTAL EXPENDITURES	\$	4,730,316.00