

**2014-2015 ADOPTED BUDGET FOR BENAVIDES ISD**  
**ADOPTED AUGUST 28, 2014**

**REVENUE:**

5700 LOCAL AND INTERMEDIATE SOURCES	\$	2,522,760.00
5800 STATE PROGRAM REVENUE	\$	1,698,592.00
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>4,221,352.00</b>

**EXPENDITURES:**

11 INSTRUCTIONAL	\$	1,855,377.00
12 LIBRARY/MEDIA	\$	10,750.00
13 CURRICULM/PROFESSIONAL DEVELOPMENT	\$	19,600.00
21 INSTRUCTIONAL LEADERSHIP	\$	68,843.00
23 CAMPUS ADMINISTRATION	\$	235,964.00
31 GUIDANCE AND COUNSELING	\$	127,927.00
32 SOCIAL WORK SERVICES	\$	7,224.00
33 HEALTH SERVICES	\$	61,326.00
34 TRANSPORTATION	\$	139,671.00
36 EXTRA/COCURRICULAR	\$	303,624.00
41 GENERAL ADMINISTRATION	\$	384,261.00
51 MAINTENANCE AND OPERATIONS	\$	759,044.00
52 SECURITY AND MONITORING	\$	17,200.00
53 DATA PROCESSING	\$	125,767.00
61 COMMUNITY SERVICES	\$	23,000.00
71 DEBT SERVICE	\$	292,836.00
93 PAYMENTS TO FISCAL AGENT	\$	61,883.00
99 OTHER GOVERNMENTAL CHARGES	\$	95,500.00
00 OPERATING TRANSFER OUT		
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>4,589,797.00</b>

**REVENUE OVER EXPENDITURES** **\$ (368,445.00)**