

2013-2014 ADOPTED BUDGET FOR BENAVIDES ISD
ADOPTED AUGUST 28, 2013

REVENUE:

5700 LOCAL AND INTERMEDIATE SOURCES	\$	2,525,101.00
5800 STATE PROGRAM REVENUE	\$	1,496,059.00
TOTAL REVENUES	\$	4,021,160.00

EXPENDITURES:

11 INSTRUCTIONAL	\$	1,641,653.00
12 LIBRARY/MEDIA	\$	7,350.00
13 CURRICULM/PROFESSIONAL DEVELOPMENT	\$	22,343.00
21 INSTRUCTIONAL LEADERSHIP	\$	81,509.00
23 CAMPUS ADMINISTRATION	\$	232,032.00
31 GUIDANCE AND COUNSELING	\$	155,369.00
32 SOCIAL WORK SERVICES	\$	16,800.00
33 HEALTH SERVICES	\$	32,004.00
34 TRANSPORTATION	\$	147,844.00
36 EXTRA/COCURRICULAR	\$	287,205.00
41 GENERAL ADMINISTRATION	\$	375,127.00
51 MAINTENANCE AND OPERATIONS	\$	713,170.00
52 SECURITY AND MONITORING	\$	17,200.00
53 DATA PROCESSING	\$	121,797.00
61 COMMUNITY SERVICES	\$	21,000.00
71 DEBT SERVICE	\$	290,656.00
93 PAYMENTS TO FISCAL AGENT	\$	42,000.00
99 OTHER GOVERNMENTAL CHARGES	\$	95,500.00
00 OPERATING TRANSFER OUT		
TOTAL EXPENDITURES	\$	4,300,559.00

REVENUE OVER EXPENDITURES **\$ (279,399.00)**